

## BIDDENHAM PARISH COUNCIL 2017-18

	PC Payments			PC Receipts	
	Actual Year end spend	Original Budget		Actual Year end spend	Original Budget
Clerk's Salary	13,738	15,403	Precept	40,000	40,000
Employer Liability Insurance	-	-	Interest	19	25
General Administration	884	460	Bidwells	2,000	1,000
			Cil Levy	-	-
Audit Fees	435	435	Beds BC grass cutting	2,239	850
Affiliation Fees/Subscriptions	531	535			
Annual Insurance	2,523	2,560			
Website	376	465			
Payroll Charges to Beds BC	250	250			
<b>Grants St James Sch &amp; Village Pond</b>	<b>2,050</b>	<b>-</b>			
<b>Grant for St James Church</b>	<b>85</b>	<b>-</b>			
Christmas Tree & Illuminations s137	1,227	1,500			
Remembrance Day s137	80	80			
Lawn Treatment (Greenthumb)	197	190			
Grass Cutting Contract Playing Field, parish verges, Pavilion lawn, village triangle including Bromham Road	12,405	12,379			
Bulb Planting Darlow Drive	115	-			
Vegetation clearance and repairs to village green	590				
Weedkilling	997	1,030			
Grass Equipment Maintenance	2,026	2,150			
SSSI (funding to Beds Wildlife Trust)	1,000	500			
Tree surgery	1,630	2,200			
Play Area (repairs)	820	500			
Play Area Safety Inspection	110	120			
Street Furniture repairs	482	450			
War Memorial & Sun Dial	230	500			
Cllr Training	29	40			
Clerk's Training	75	60			
Footpath Noddars Way - Gold Lane					
Roundabout Feature					
Local Plan print costs	679				
<b>TOTAL</b>	<b>43,564</b>	<b>41,807</b>	<b>TOTAL</b>	<b>44,258</b>	<b>41,875</b>

All costs nett of VAT

Includes all receipts and payments up to  
31 March 2018