

BIDDENHAM PARISH COUNCIL 2017-18

	PC Payments				PC Receipts		
	Actual Year to Date	Full Year Forecast	Original Budget		Actual Year to Date	Full Year Forecast	Original Budget
Clerk's Salary	11,524	13,737	15,403	Precept	40,000	40,000	40,000
Employer Liability Insurance	-	-	-	Interest	12	14	25
General Administration	837	1,000	460	Bidwells	2,000	2,000	1,000
				Cil Levy	-	-	-
Audit Fees	435	435	435	Beds BC grass cutting	-	2,229	850
Affiliation Fees/Subscriptions	476	583	535				
Annual Insurance	2,523	2,523	2,560				
Website	370	546	465				
Payroll Charges to Beds BC	250	250	250				
Grants St James Sch & Village Pond	2,050	2,050	-				
Grant for St James Church		85					
Christmas Tree & Illuminations s137	1,057	1,500	1,500				
Remembrance Day s137	50	80	80				
Lawn Treatment (Greenthumb)	197	205	190				
Grass Cutting Contract Playing Field, parish verges, Pavlion lawn, village triangle including Bromham Road	12,405	12,405	12,379				
Weedkilling	997	997	1,030				
Grass Equipment Maintenance	1,428	2,100	2,150				
SSSI (funding to Beds Wildlife Trust)	500	500	500				
Tree surgery	190	2,200	2,200				
Play Area (repairs)	150	820	500				
Play Area Safety Inspection	110	120	120				
Street Furniture repairs	-	450	450				
War Memorial & Sun Dial	230	350	500				
Cllr Training	-	40	40				
Clerk's Training	-	75	60				
Footpath Noddors Way - Gold Lane							
Roundabout Feature		7,000		Undesignated reserves		7,000	
TOTAL	35,779	50,051	41,807	TOTAL	42,012	51,243	41,875

All costs nett of VAT

Includes all receipts and payments up to
31 January 2018