

## BIDDENHAM PARISH COUNCIL 2017-18

	PC Payments				PC Receipts		
	Actual Year to Date	Full Year Forecast	Original Budget		Actual Year to Date	Full Year Forecast	Original Budget
Clerk's Salary	2,582	15,403	15,403	Precept	20,000	40,000	40,000
Employer Liability Insurance	-	150	150	Interest	-	25	25
General Administration	776	1,228	460	Bidwells	1,000	1,000	1,000
Audit Fees	-	435	435	Cil Levy	-	-	-
Affiliation Fees	476	535	535	Borough contribution for grass cutting	-	850	850
Annual Insurance	-	2,523	2,560				
Website	5	465	465				
Payroll Charges to Beds BC	-	310	310				
<b>Section 137 (including grants)</b>							
Christmas Tree & Illuminations s137	-	1,500	1,500				
Remembrance Day s137	-	80	80				
Lawn Treatment (Greenthumb)	46	190	190				
Grass Cutting Contract Playing Field,	-	12,379	12,379				
Weedkilling	-	997	1,030				
Grass Equipment Maintenance	1,428	2,040	2,040				
SSSI (funding to Beds Wildlife Trust)	500	500	500				
Tree surgery	190	2,200	2,200				
Play Area (repairs)	-	500	500				
Play Area Safety Inspection	-	120	120				
Street Furniture repairs	-	450	450				
War Memorial & Sun Dial	-	500	500				
Cllr Training	-	40	40				
Clerk's Training	-	60	60				
<b>TOTAL</b>	<b>6,003</b>	<b>42,605</b>	<b>41,907</b>	<b>TOTAL</b>	<b>21,000</b>	<b>41,875</b>	<b>41,875</b>

All costs nett of VAT

Includes all receipts and payments up to 31 May 2017