

BIDDENHAM PARISH COUNCIL 2016-17

	PC Payments				PC Receipts		
	Actual Year to Date	Full Year Forecast	Original Budget		Actual Year to Date	Full Year Forecast	Original Budget
Clerk's Salary	15,103	15,103	15,520	Precept	40,000	40,000	40,000
Employer Liability Insurance	141	141	185	Interest	15	15	25
General Administration	479	479	600	Bidwells	1,000	1,000	1,100
Audit Fees	435	435	400	Cil Levy	6,910	6,910	-
Affiliation Fees	526	526	525	Borough contribution for grass cutting	633	633	3,000
Annual Insurance	2,510	2,510	2,450	Ward funds for bulb planting, mower	2,000	2000	0
Website	1,015	1,015	200				
Payroll Charges to Beds BC	250	250	260				
Section 137 (including grants)							
St James's Church Grant	200	200	-				
Christmas Tree & Illuminations s137	1,307	1,307	1,500				
Remembrance Day s137	80	80	80				
Lawn Treatment (Greenthumb)	183	183	210				
Grass Cutting Contract Playing Field,	11,502	11,502	10,969				
Weedkilling	997	997	1,030				
Grass Equipment Maintenance	2,140	2,140	2,000				
Strimming servicing (cowslip meadow)	150	150	-				
SSSI (funding to Beds Wildlife Trust)	-	-	500				
Tree surgery	1,400	1,400	2,120				
Play Area (repairs)	30	30	500				
Play Area Safety Inspection	110	110	120				
Contingency	-	-	-				
Street Furniture repairs	173	173	415				
Roundabout feature Bromham Road	-	-	3,000				
Bromham Road traffic survey	-	-	300				
Observer Close Plaque	709	709	500				
War Memorial & Sun Dial	545	545	-				
Bulb Planting	2,800	2,800	-				
TOTAL	42,785	42,785	43,384	TOTAL	50,558	50,558	44,125

All costs nett of VAT

Includes all receipts and payments up to 31 March 2017

Expenditure not originally included in 2016-17 Budget